

| Service Unit | Generic Opportunity Descriptor | Specific Opportunity Descriptor | Description | Mandatory Service | Non-Statutory Service | Fee 15/16 | Fee 16/17 | Fee 17/18 | Fee 18/19 | Methodology used to calculate fee |
|---|---|---------------------------------|---|-------------------|-----------------------|--|--|--|--|--|
| Education Planning & Resources | | | | | | | | | | |
| Childrens Education | Music Lessons | Fees | Musical Instrument Hire - SLA Schools | No | Yes | £20.00 | £20.00 | £20.00 | £20.00 | Comparative to other local authorities |
| Childrens Education | Music Lessons | Fees | Musical Instrument Hire - Non SLA Schools | No | Yes | £20.00 | £20.00 | N/A | N/A | No longer offered to non SLA schools |
| Childrens Education | Music Lessons | Fees | Music Centre fees - First Child - SLA Schools | No | Yes | £40.00 | £60.00 | £60.00 | £60.00 | Comparative to other local authorities |
| Childrens Education | Music Lessons | Fees | Music Centre fees - First Child - Non SLA Schools | No | Yes | £40.00 | £60.00 | £90.00 | £90.00 | Offered at higher price than SLA Schools |
| Childrens Education | Music Lessons | Fees | Music Centre fees - additional child/centre - SLA Schools | No | Yes | £20.00 | £30.00 | £30.00 | £30.00 | Comparative to other local authorities |
| Childrens Education | Music Lessons | Fees | Music Centre fees - additional child/centre - Non SLA Schools | No | Yes | £20.00 | £30.00 | £45.00 | £45.00 | Offered at higher price than SLA Schools |
| Childrens Education | School Meals | Fees | School Meals Child aged 6 | Yes | No | £2.20 | £2.20 | £2.25 | £2.30 | Prices from September each year |
| Childrens Education | Transport | Fees | School bus pass per term | No | Yes | £410.00 | £410.00 | £410.00 | £425.00 | Base cost is historic with percentage increases applied periodically, in line with inflation |
| Poverty & Prevention | | | | | | | | | | |
| Outdoor Centres | Activities | Schools | Out of county schools per pupil - 4 nights | No | Yes | £190.00 | £195.00 | £205.00 | TBC | Costs are increased in line with inflation. Where there is low take up of service the cost remains. After price comparison prices are kept the same if we are at the top end of the comparison table eg self-catering. Outdoor Centres are conducting a pricing consultation with schools and clients in March/April 2018 with regard to prices for 18/19. The information will be submitted once the consultation is completed. |
| Outdoor Centres | Activities | Schools | Activities per person per day | No | Yes | £35.00 | £37.00 | £46.80 | TBC | |
| Outdoor Centres | Activities | Schools | Day activities for all schools per person full day | No | Yes | £25.00 | £25.00 | £25.00 | TBC | |
| Outdoor Centres | Activities | Schools | Evening Activities for Swansea schools per pupil per night | No | Yes | £5.00 | £5.00 | on request | TBC | |
| Outdoor Centres | Placement | Schools | Swansea FSM pupils full board & activities per night | No | Yes | £12.50 | £13.25 | £14.00 | TBC | |
| Outdoor Centres | Placement | Schools | Swansea Pupils full board per night - Mon to Fri (4 nights) | No | Yes | £25.00 | £25.63 | £38.75 | TBC | |
| Outdoor Centres | Placement | Schools | 5 day Residential Placement (FSM) | No | Yes | £50.00 | £53.00 | £56.00 | TBC | |
| Outdoor Centres | Placement | Schools | 5 day Residential Placement (full price) | No | Yes | £150.00 | £155.00 | £163.00 | TBC | |
| Adult Education | Adult Education | Class Charges | Adult Educ. Classes 1.5 hour class 10 wks | No | Yes | £37.50 | £37.50 | £41.25 | TBC | |
| Adult Education | Adult Education | Class Charges | Adult Educ. Classes 2 hour class 10 wks | No | Yes | £50.00 | £50.00 | £55.00 | TBC | |
| Adult Education | Adult Education | Class Charges | Adult Educ. Classes reduced cost, all classes. | No | Yes | £25.00 | £25.00 | £27.50 | TBC | Comparisons to other providers and negotiation with Learner's Forum is to take place during April 2018 and fees will be confirmed once consultation is completed. Cost for learners in receipt of a means tested benefit. |
| Social Services | | | | | | | | | | |
| Social Services | Long Term Residential Care | Council Owned Care Homes | Elderly care (per week) | Yes | No | £520.13 | £520.13 | £530.53 | £557.05 | Reflect current market rates. |
| Social Services | Long Term Residential Care | Council Owned Care Homes | Dementia Care (per week) | Yes | No | £520.13 | £520.13 | £530.53 | £557.05 | Reflect current market rates. |
| Social Services | Long Term Residential Care | Council Owned Care Homes | Learning Disability - short term (per week) | Yes | No | £1,528.49 | £1,528.49 | Max £70 per week per stay | Max £80 per week per stay | Restricted by legislation |
| Social Services | Long Term Residential Care | Council Owned Care Homes | Learning Disability - long term (per week) | Yes | No | £1,431.07 | £1,431.07 | £1,459.69 | £1,459.69 | |
| Social Services | Long Term Residential Care | Council Owned Care Homes | Mental Health | Yes | No | £784.49 | £784.49 | £1,459.69 | £1,459.69 | All care and support placements are individually assessed and will be charged to the maximum weekly charge. |
| Social Services | Long Term Residential Care | Council Owned Care Homes | Young adults | Yes | No | £1,277.02 | £1,277.02 | £1,459.69 | £1,459.69 | |
| Social Services | Long Term Residential Care | Privately Owned Care Home | Residential Care/LD Residential Care | Yes | No | £495.00 | £511.00 | £511.00 | £530.00 | 3.70% |
| Social Services | Long Term Residential Care | Privately Owned Care Home | Older Persons Nursing Care/LD Nursing Care/Mental Health Nursing Care | Yes | No | £510.00 | £527.00 | £570.00 | £599.00 | Reflect current market rates. |
| Social Services | Long Term Residential Care | Privately Owned Care Home | Dementia Nursing Care | Yes | No | £525.00 | £542.00 | £586.00 | £615.00 | Reflect current market rates. |
| Social Services | Long Term Residential Care | Privately Owned Care Home | Mentally ill Residential Care | Yes | No | £489.00 | £505.00 | £505.00 | £530.00 | Reflect current market rates. |
| Social Services | Long Term Residential Care | Privately Owned Care Home | YPD Residential Care | Yes | No | £554.00 | £572.00 | £572.00 | £572.00 | 0% |
| Social Services | Long Term Residential Care | Privately Owned Care Home | YPD Nursing Care | Yes | No | £549.00 | £567.00 | £613.00 | £613.00 | 0% |
| Social Services | Short Term Residential Care | Residential Care | Up to 8 weeks (known as respite care) | Yes | No | Means tested | Max £60 per week per stay | Max £70 per week per stay | Max £80 per week per stay | Restricted by legislation |
| Social Services | Short Term Residential Care | Residential Care | Temporary Residential care - up to 52 weeks, including reablement beds from week 7 | Yes | No | £520.13 | £520.13 | Max £70 per week per stay | Max £80 per week per stay | Restricted by legislation. Where the placement is known to last more than 8 weeks from the outset or from week 9 when a short term residential care placement has been extended, the charging rates will be the same as the long term residential rates. |
| Social Services | Non-residential (community based) service | Community Alarms | Domiciliary Care or Home Care, including respite at home, supported living (per hour) | Yes | No | £10 p.h | £10 p.h | £10.20 | £15.00 | Significant increase (47%, £4.80 per hour) to bring Swansea more in line with other Welsh LAs Charge to cover respite at home service. |
| Social Services | Non-residential (community based) service | Community Alarms | Telecare / Lifeline (per week) | Yes | No | £2.50 | £3.58 | £2.50 | £2.63 | 5% uplift |
| Social Services | Non-residential (community based) service | Day Services | Older Persons Day Services (per day) | Yes | No | No Charge | No Charge | No Charge | £40 per day, up to a maximum charge of £80 per week | New charge, subject to consultation - charge reflects average costs cross range of day services |
| Social Services | Non-residential (community based) service | Day Services | Younger Adults/ Special Needs Day Services (per day) | Yes | No | No Charge | No Charge | No Charge | £50.00 | New Charge, subject to consultation - charge reflects average costs across range of specialist day services |
| Social Services | Non-residential (community based) service | Day Services | Meals (within community-based, day services) (per day) | Yes | No | Unknown | Unknown | £3.50 | £3.50 | Charge to remain same as new charges to day services are applied. |
| Social Services | Court of Protection Deputyship | Court of Protection Deputyship | Court of Protection Deputyship | Yes | No | £670 application fee £700 first year management fee then £585 second and subsequent years management fee, or 3% of the person's net assets of under £16,000 £270 annual property management fee £195 lodgement of an annual report. | £670 application fee £700 first year management fee then £585 second and subsequent years management fee, or 3% of the person's net assets of under £16,000 £270 annual property management fee £195 lodgement of an annual report. | £745 application fee; £775 for first year management and £650 per year thereafter, or 3.5% of the person's net assets - charge against assets if these are under £16,000; Other additional charges may apply: - £300 property management fee - £216 preparation and lodgement of an annual report | £745 application fee; £775 for first year management and £650 per year thereafter, or 3.5% of the person's net assets - charge against assets if these are under £16,000; Other additional charges may apply: - £300 property management fee - £216 preparation and lodgement of an annual report | These are fixed rate charges set by the national public guardianship framework, as remuneration for Local Authorities when acting as Court Deputy. |